

Covid Catch-up Funding – Imberhorne School

2020-2021

Allocation and Impact

Intervention	Year Group	Total Hours (per fortnight)	Duration	Cost (per hour)	Cost (per hr - 1 yr)	Total Cost	notes	Impact
Maths - small group work	Y11	4	all year		£1,800	£7,200	existing staffing allocation	improved attainment and progress in Maths for target students
English - small group work	Y11	4	all year		£1,800	£7,200	existing staffing allocation	improved attainment and progress in English for target students
Supervised additional hours (all subjects)	Y11	10	all year		£1,800	£18,000	existing staffing allocation	withdrawal from identified subjects, providing supervised study to ensure improved attainment and progress in remaining subjects
Maths intervention (1:1 or small group)	Y11	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in Maths for target students
English intervention (1:1 or small group)	Y11	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in English for target students
Maths intervention (1:1 or small group)	Y9	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in Maths for target students
English intervention (1:1 or small group)	Y9	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in English for target students
Maths intervention (1:1 or small group)	Y8	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in Maths for target students
English intervention (1:1 or small group)	Y8	10	12 weeks	£45		£2,700	external tutors	improved attainment and progress in English for target students
Sub Total						£48,600		
Allocated Funding						£56,160		
Remaining Funding						£7,560		
Cover costs - teacher absence up to Dec 20	All	600		£45		£27,000		
Total						£75,600		
Allocated Funding						£56,160		
Remaining Funding						-£19,440		